

Sobell Bridge Club
Income Expenditure Comparisons 2010/2011

	2009/2010	2010/2011	Difference	%
Donations to Fo MSH	34000.00	32000.00	2000.00	-5.90
Table Donations				
Sunday	4250.00	4085.00	-165.00	-3.90
Monday	8695.30	9458.50	763.20	8.75
Tuesday	5676.50	5876.00	199.50	3.50
Thursday	6737.50	8816.00	2078.50	31.00
Friday A	2165.00	2493.00	328.00	15.00
Friday E	2399.50	2492.00	92.50	4.00
Total	29923.80	33220.50	3296.70	11.00
Miscellaneous Expenses				
Cash	-547.57	-560.68	-13.11	-2.40
Cheque	-3905.13	-6863.78	-2958.65	-75.75
Total	-4452.70	-7424.46	-2971.76	-67.00
Joining Fees	345.00	330.00	-15.00	-0.60
Subscriptions	1825.00	1805.00	-20.00	-1.10
Other Donations	0.00	135.20	135.20	100.00
Total	2170.00	2270.20	100.20	4.60
Suppers				
Gross	2038.00	728.50	-1309.50	-64.00
Expenses	-902.07	-248.70	653.37	27.50
Net	1135.93	479.80	-656.13	-58.00
Weekends				
Gross	17760.00	13045.00	-4715.00	
Expenses	-15209.07	-10913.73	4295.34	
Net	2550.93	2131.27	-419.66	-16.50
Tuition				
Gross	975.00	771.00	-204.00	
Expenses	0.00	0.00	0.00	
Total	975.00	771.00	-204.00	-21.00
Simultaneous Pairs				
Gross	1528.00	408.00	-1120.00	
Expenses	-780.40	-222.00	558.40	
Total	747.60	186.00	-561.60	-75.00
Xmas Nibbles				
Gross	891.00	596.00	-295.00	
Expenses	-320.43	-499.64	-179.21	
Total	570.57	96.36	-474.21	-82.50
Surplus on year	<u>33621.13</u>	<u>31730.67</u>	-1890.46	-5.60

Comparisons with 2009/2010

- 1 Table donations were up by 11% but this was mostly because of extra 50p charges to cover EBU
- 2 Masterpoints were up by 235%. Rise anticipated due to Pay to play
- 3 New members and subscriptions virtually as last year
- 4 Bridge suppers and Xmas Nibbles were down this year due to lack of support. Autumn supper cancelled
- 5 Simultaneous pairs were down by 75%
- 6 The net surplus for 2010/2011 is down by 5.6% to £31,730.67. Taking into consideration the severe winter weather and the economic climate, we believe this to be a satisfactory result